Consolidated Fund Receipts Detailed Estimates 2023-24 131 - Ministry of Labour and Employment

					(Taka	in Thousan
Function Op Code (eration Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
3101			Secretariat			
1310	0101		Secretariat			
1310	10111	8742	Secretariat, Ministry of Labour and Employ	/ment		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	4,29	7,00	7,00
			Sub Total - Interest:	4,29	7,00	7,00
		1422	Administrative fees			
			Examination fee	8,00	10,40	10,40
		1422328	Tender document fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	9,00	11,40	11,40
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	50	40	40
	Su		ncidental sales by nonmarket establishments:	50	40	40
		1441	Current transfers not elsewhere classified			
			Gifts/ donations /subscriptions from non	40	40	40
			government residents		10	
		1441202	Recovery of over payment from prior years	7,50	7,50	7,50
		1441299	Other receipts	1,20	90	90
		Sub Tota	al - Current transfers not elsewhere classified:	9,10	8,80	8,80
			Sub Total - Other revenue:	22,89	27,60	27,60
			Sub Total - Revenue:	22,89	27,60	27,60
		7	Assets			
		72	Financial assets			
		7215	Loans			
			House building loan	15,00	15,00	15,00
			Computer loan	3,00	3,00	3,00
			Motor car loan	4,40	4,40	4,40
		7215105	Motor cycle loan	5,00	5,00	5,00
			Sub Total - Loans:	27,40	27,40	27,40
			Sub Total - Financial assets:	27,40	27,40	27,40
			Sub Total - Assets:	27,40	27,40	27,40
		Total - Se	cretariat, Ministry of Labour and Employment:	50,29	55,00	55,00
			Total - Secretariat:	50,29	55,00	55,00
			Total - Secretariat:	50,29	55,00	55,0

131 - Ministry of Labour and Employment (Taka in Thousand) Function Operation Economic Description Revised Budget Budget Code 2023-24 2022-23 Code Code 2022-23 13102 **Department of Labour** 1310201 Head Office, Department of Labour 1310201118743 Head Office, Department of Labour 1 Revenue 14 Other revenue 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 1,50 1,50 1,50 1,50 1,50 1,50 Sub Total - Incidental sales by nonmarket establishments: 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 10,00 10,00 10,00 1441299 Other receipts 3.50 3.50 3.50 13,50 Sub Total - Current transfers not elsewhere classified: 13,50 13,50 Sub Total - Other revenue: 15,00 15,00 15,00 Sub Total - Revenue: 15,00 15,00 15,00 Total - Head Office, Department of Labour: 15,00 15,00 15,00 Total - Head Office, Department of Labour: 15,00 15,00 15,00 1310202 **Divisional Labour Offices** 1310202000000 **Divisional Labour Offices** 1 Revenue 14 Other revenue 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 2,50 2,50 2,50 Sub Total - Incidental sales by nonmarket establishments: 2,50 2,50 2,50 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 10,00 10,00 10,00 1441299 Other receipts 7,50 7,50 7,50 Sub Total - Current transfers not elsewhere classified: 17,50 17,50 17,50 Sub Total - Other revenue: 20,00 20,00 20,00 20,00 Sub Total - Revenue: 20,00 20,00 **Total - Divisional Labour Offices:** 20,00 20,00 20,00 Total - Divisional Labour Offices: 20,00 20,00 20,00

131 - Ministry of Labour and Employment (Taka in Thousa						
	Operation Code		• •	Budget 2023-24	Revised 2022-23	Budget 2022-23
13	10203		Regional Labour Offices			
13	1020300	0000	Regional Labour Offices			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441202	2 Recovery of over payment from prior years	10,00	10,00	10,00
		144129	9 Other receipts	3,00	3,00	3,00
		Sub Tot	al - Current transfers not elsewhere classified:	13,00	13,00	13,0
			Sub Total - Other revenue:	13,00	13,00	13,0
			Sub Total - Revenue:	13,00	13,00	13,0
			Total - Regional Labour Offices:	13,00	13,00	13,0
			Total - Regional Labour Offices:	13,00	13,00	13,00
13	10204		Industrial Relations Institutes (IRI)			
13	1020400	0000	Industrial Relations Institutes (IRI)			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	4 Fee for using government vehicle	2,00	2,00	2,00
	Sı	ıb Total -	Incidental sales by nonmarket establishments:	2,00	2,00	2,00
		1441	Current transfers not elsewhere classified			
		1441202	2 Recovery of over payment from prior years	15,00	15,00	15,00
		144129	9 Other receipts	8,00	8,00	8,00
		Sub Tot	al - Current transfers not elsewhere classified:	23,00	23,00	23,00
			Sub Total - Other revenue:	25,00	25,00	25,00
			Sub Total - Revenue:	25,00	25,00	25,00
			Total - Industrial Relations Institutes (IRI):	25,00	25,00	25,00
			Total - Industrial Relations Institutes (IRI):	25,00	25,00	25,00

		ur and Employment			in Thousa
Function Operation Code Code	Economic Code	c Description	Budget 2023-24	Revised	Budg
	Code		2023-24	2022-23	2022-
1310205		Labour Welfare Centres			
131020500	0000	Labour Welfare Centres			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	142320	4 Fee for using government vehicle	1,00	1,00	1,
Su	ub Total -	Incidental sales by nonmarket establishments:	1,00	1,00	1,
	1441	Current transfers not elsewhere classified			
	144120	2 Recovery of over payment from prior years	15,00	15,00	15,
	144129	9 Other receipts	5,00	4,84	4,
	Sub To	al - Current transfers not elsewhere classified:	20,00	19,84	19,
		Sub Total - Other revenue:	21,00	20,84	20,
		Sub Total - Revenue:	21,00	20,84	20,
		Total - Labour Welfare Centres:	21,00	20,84	20,
		Total - Labour Welfare Centres:	21,00	20,84	20,
		Total - Department of Labour:	94,00	93,84	93,
1310301	8794	Department of Inspection for Factories Head Office, Department of Inspection Head Office, Department of Inspection for	for Factories a	and Establishi	
13103 1310301 131030111		Head Office, Department of Inspection Head Office, Department of Inspection for	for Factories a	and Establishi	
1310301	1	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue	for Factories a	and Establishi	
1310301	1 14	Head Office, Department of Inspection Head Office, Department of Inspection for	for Factories a	and Establishi	
1310301	1 14 1422	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees	for Factories a Factories and E	and Establishi stablishments	nents
1310301	1 14 1422 142219	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee	for Factories a Factories and E 25,94	and Establishi stablishments 95,00	ments 95,
1310301	1 14 1422 142219	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee 8 Tender document fee	for Factories and E Factories and E 25,94 80	and Establishi stablishments 95,00 50	nents 95,
1310301	1 14 1422 142219	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee	for Factories a Factories and E 25,94	and Establishi stablishments 95,00	nents 95,
1310301	1 14 1422 142219 142232 142232	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee 8 Tender document fee Sub Total - Administrative fees:	for Factories and E Factories and E 25,94 80 26,74	and Establish stablishments 95,00 50 95,50	nents 95, 95 ,
1310301	1 14 1422 142219 142232 142320	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle	for Factories and E Factories and E 25,94 80 26,74 1,00	and Establish stablishments 95,00 50 95,50 1,50	ments 95, 95, 1,
1310301 131030111	1 14 142219 142232 14232 142320 142322	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle 6 Sale of used paper and stationery	for Factories and E Factories and E 25,94 80 26,74 1,00 20	and Establish stablishments 95,00 50 95,50 1,50 50	ments 95, 95 , 1,
1310301 131030111	1 14 142219 142232 14232 142320 142322	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle	for Factories and E Factories and E 25,94 80 26,74 1,00	and Establish stablishments 95,00 50 95,50 1,50	ments 95, 95 , 1,
1310301 131030111	1 14 142219 142232 142320 142320 142322 ub Total - 1441	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle 6 Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	for Factories and E Factories and E 25,94 80 26,74 1,00 20 1,20	and Establish stablishments 95,00 50 95,50 1,50 50 2,00	ments 95, 95 , 1, 2 ,
1310301 131030111	1 14 142219 142232 142320 142320 142322 ub Total - 1441	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle 6 Sale of used paper and stationery Incidental sales by nonmarket establishments:	for Factories and E Factories and E 25,94 80 26,74 1,00 20	and Establish stablishments 95,00 50 95,50 1,50 50	ments 95, 95 , 1, 2 ,
1310301 131030111	1 14 142219 142232 142232 142320 142322 142322 142322 142322 142322 142322 142322 142322 142322 142322 14232 14232 14232 14232 14232 142219 142219 142219 142232 142219 142232 142219 142232 142219 142232 142219 142232 142332 142322 142322 142322 142322 142322 142322 14232 14232 142322 14232 142322 142322 14232 142322 14232 142322 142322 14232 142322 14232 142322 14232 142322 14232 14232 142322 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 1441 144412 1444129	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle 6 Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	for Factories and E Factories and E 25,94 80 26,74 1,00 20 1,20 1,00 1,00 1,00	and Establish stablishments 95,00 50 95,50 1,50 50 2,00 2,50 2,50	ments 95, 95, 1, 2, 2, 2,
1310301 131030111	1 14 142219 142232 142232 142320 142322 142322 142322 142322 142322 142322 142322 142322 142322 142322 14232 14232 14232 14232 14232 142219 142219 142219 142232 142219 142232 142219 142232 142219 142232 142219 142232 142332 142322 142322 142322 142322 142322 142322 14232 14232 142322 14232 142322 142322 14232 142322 14232 142322 142322 14232 142322 14232 142322 14232 142322 14232 14232 142322 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 14232 1441 144412 1444129	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle 6 Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts tal - Current transfers not elsewhere classified: Sub Total - Other revenue:	for Factories and E Factories and E 25,94 80 26,74 1,00 20 1,20 1,00 1,00 28,94	and Establish stablishments 95,00 50 95,50 1,50 50 2,00 2,50 2,50 1,00,00	ments 95, 95, 1, 2, 2, 1,00,
1310301 131030111 Su	1 14 142219 142232 142232 142320 142320 142322 15 Total - 1441 144129 Sub Tot	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle 6 Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts tal - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	for Factories and E Factories and E 25,94 80 26,74 1,00 20 1,20 1,00 1,00 28,94 28,94	and Establish stablishments 95,00 50 95,50 1,50 50 2,00 2,50 2,50 1,00,00 1,00,00	ments 95, 95, 2, 2, 1,00, 1,00,
1310301 131030111 Su	1 14 142219 142232 142232 142320 142320 142322 15 Total - 1441 144129 Sub Tot	Head Office, Department of Inspection Head Office, Department of Inspection for Revenue Other revenue Administrative fees 9 Other license fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle 6 Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts tal - Current transfers not elsewhere classified: Sub Total - Other revenue:	for Factories and E Factories and E 25,94 80 26,74 1,00 20 1,20 1,00 1,00 28,94	and Establish stablishments 95,00 50 95,50 1,50 50 2,00 2,50 2,50 1,00,00	ments 95, 95, 2, 2, 1,00,

131 - Ministry of Labour and Employment					(Taka in Thousand)	
⁼ unction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13	310302		Offices of the Deputy Inspector General	I		
1310302000000			Offices of the Deputy Inspector General			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	6,06,65	9,70,00	9,70,00
			Sub Total - Administrative fees:	6,06,65	9,70,00	9,70,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	1,00	0	0
			Sub Total - Other revenue:	6,07,65	9,70,00	9,70,00
			Sub Total - Revenue:	6,07,65	9,70,00	9,70,00
		Т	otal - Offices of the Deputy Inspector General:	6,07,65	9,70,00	9,70,00
		Т	otal - Offices of the Deputy Inspector General:	6,07,65	9,70,00	9,70,00
Т	Γotal - Dep	artment of	Inspection for Factories and Establishments:	6,36,59	10,70,00	10,70,00
13104 Minimum V			Minimum Wage Board			
13	310401		Minimum Wage Board			
13	81040111	8818	Minimum Wage Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	3	4	4
			Sub Total - Administrative fees:	3	4	4
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	8	8
		1423223	Sale of meteorological data	0	4	4
		1423226	Sale of used paper and stationery	3	0	0
Sub Total - Incidental sales by nonmarket establishr			ncidental sales by nonmarket establishments:	11	12	12
			Sub Total - Other revenue:	14	16	16
			Sub Total - Revenue:	14	16	16
			Total - Minimum Wage Board:	14	16	16
			Total - Minimum Wage Board:	14	16	16
			Total - Minimum Wage Board:	14	16	16

31 - Mi	nistry o	of Labou	r and Employment		(Taka	a in Thousand
		Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
13105			Labour Courts and Appellate Tribunals	5		
13	810501		Labour Appellate Tribunals			
13	105011	18819	Labour Appellate Tribunal, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,08	0	65
	S	ub Total - I	ncidental sales by nonmarket establishments:	1,08	0	65
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,84,13	0	2,18,71
			Sub Total - Fines, penalties, and forfeits:	2,84,13	0	2,18,71
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	30	0	30
		1441299	Other receipts	35	0	34
		Sub Tota	al - Current transfers not elsewhere classified:	65	0	64
			Sub Total - Other revenue:	2,85,86	0	2,20,00
			Sub Total - Revenue:	2,85,86	0	2,20,00
			Total - Labour Appellate Tribunal, Dhaka:	2,85,86	0	2,20,00
			Total - Labour Appellate Tribunals:	2,85,86	0	2,20,00
		٦	Total - Labour Courts and Appellate Tribunals:	2,85,86	0	2,20,00
			Total - Ministry of Labour and Employment:	10,66,88	12,19,00	14,39,00